

EXHIBIT B
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2003

		Current Unrestricted Funds			Current Restricted Funds	Total Funds
		General Funds	Other Than General Funds	Total Unrestricted		
State-Operated Higher Education Institutions:						
R30B21.00	University of Maryland, Baltimore	153,572,918	178,669,497	332,242,415	215,999,580	548,241,995
R30B22.00	University of Maryland' College Park	360,483,461	451,156,037	811,639,498	237,454,328	1,049,093,826
R30B23.00	Bowie State University	22,797,340	25,545,550	48,342,890	8,869,248	57,212,138
R30B24.00	Towson University	68,278,906	145,528,591	213,807,497	22,500,000	236,307,497
R30B25.00	University of Maryland Eastern Shore	23,639,481	28,938,975	52,578,456	16,509,667	69,088,123
R30B26.00	Frostburg State University	28,750,982	37,292,011	66,042,993	5,871,766	71,914,759
R30B27.00	Coppin State College	20,578,484	18,241,302	38,819,786	12,425,002	51,244,788
R30B28.00	University of Baltimore	24,551,570	32,214,359	56,765,929	7,858,805	64,624,734
R30B29.00	Salisbury State University	29,593,654	52,655,783	82,249,437	4,805,000	87,054,437
R30B30.00	University of Maryland University College	16,982,406	167,504,015	184,486,421	12,500,000	196,986,421
R30B31.00	University of Maryland, Baltimore County	76,059,090	120,090,677	196,149,767	79,429,362	275,579,129
R30B34.00	University of Maryland Center for Environmental Sc	13,865,158	4,215,311	18,080,469	15,456,039	33,536,508
R30B35.00	University of Maryland Biotechnology Institute	16,579,655	7,129,126	23,708,781	17,300,000	41,008,781
R30B36.00	University System of Maryland Office	12,134,666	3,960,741	16,095,407	1,800,000	17,895,407
	University System of Maryland	867,867,771	1,273,141,975	2,141,009,746	658,778,797	2,799,788,543
R95C00.00	Baltimore City Community College	31,149,810	11,660,357	42,810,167	23,032,956	65,843,123
R14D00.00	St. Mary's College of Maryland	15,057,903	24,423,517	39,481,420	3,600,000	43,081,420
R13M00.00	Morgan State University	53,216,952	62,735,124	115,952,076	31,475,812	147,427,888
	Exhibit C Subtotal No. 2	967,292,436	1,371,960,973	2,339,253,409	716,887,565	3,056,140,974
	Less: General and Special Funds in Higher Education					973,570,936
	Total Higher Education					2,082,570,038
	GRAND TOTAL FOR EXHIBIT C					20,846,942,818